

County Commissioners

Honorable Chairman Ronald E. Oakley, District 1
Honorable Seth Weightman, District 2
Honorable Vice Chairman Kathryn Starkey, District 3
Honorable Lisa Yeager, District 4
Honorable Jack Mariano, District 5

Clerk & Comptroller

Honorable Nikki Alvarez-Sowles, Esq.

County Administrator

Mike Carballa, P.E.

County Attorney

Jeffrey N. Steinsnyder, Esq.

**Pasco County Commission
WORKSHOP AGENDA
FISCAL YEAR 2025 BUDGET
Tuesday, June 11, 2024 9:00 AM**



West Pasco Government Center, Board Room, 1st Floor
8731 Citizens Drive, New Port Richey, Florida 34654

Call To Order

Invocation

Pledge of Allegiance

Roll Call

Topics for Discussion

- 1 **Strategic Goals/Priorities**

- 2 **Budget Assumptions**

- 3 **Taxable Assessed Value and Millage Scenarios**

- 4 **BCC Budget**

- 5 **Constitutional Budgets**
 - Clerk & Comptroller
 - Sheriff
 - Supervisor of Elections
 - Property Appraiser

- 6 **Capital Improvement Plan - 5 Years**

- 7 **Budget Calendar**

Adjourn