

**BOARD OF COUNTY COMMISSIONERS, PASCO COUNTY, FLORIDA
WORKSHOP**

ANNOTATED MINUTES

JUNE 11, 2024

**PREPARED IN THE OFFICE OF
NIKKI ALVAREZ-SOWLES, Esq., CLERK & COMPTROLLER**

**THE MINUTES WERE PREPARED IN AGENDA ORDER
AS PUBLISHED AND NOT IN THE ORDER
IN WHICH THE ITEMS WERE HEARD**

9:00 A.M.

**WEST PASCO GOVERNMENT CENTER, BOARD ROOM, 1ST FLOOR
8731 CITIZENS DRIVE, NEW PORT RICHEY, FL 34654**

County Commissioners Honorable Ronald E. Oakley, Chairman, District 1
Honorable Kathryn Starkey, Vice-Chairman, District 3
Honorable Seth Weightman, District 2
Honorable Lisa Yeager, District 4
Honorable Jack Mariano, District 5

Clerk & Comptroller Honorable Nikki Alvarez-Sowles, Esq.

County Administrator Mike Carballa, P.E.

County Attorney Jeffrey N. Steinsnyder, Esq.

Call To Order

Chairman Oakley called the meeting to order at 9:04 a.m.

**Invocation
Pledge of Allegiance**

Ms. Meaghan Legnini, Deputy Clerk, led the Invocation and led the Pledge of Allegiance to the Flag.

Roll Call

Ms. Legnini called the roll. All Commissioners were present. Commissioner Mariano arrived to the meeting at 9:20 a.m.

Chairman Oakley thanked Staff for setting up the event and noted he was thankful for Mr. Carballa and his team for all of their hard work.

Mr. Carballa spoke regarding the hard work of the Budget team and the departments, transparency and engagement with the Board, and the budget process.

Topics for Discussion

1 Strategic Goals/Priorities

The item was for information only.

2 Budget Assumptions

The item was for information only.

3 Taxable Assessed Value and Millage Scenarios

The item was for information only.

4 BCC Budget

The item was for information only.

5 Constitutional Budgets

- Clerk & Comptroller

The item was for information only.

- Sheriff

The item was for information only.

- Supervisor of Elections

The item was for information only.

- Property Appraiser

The item was for information only.

6 Capital Improvement Plan – 5 Years

The item was for information only.

7 Budget Calendar

The item was for information only.

Adjourn

The Board thanked everyone for their presentations and effort.

The meeting adjourned at 11:38 a.m.

Prepared by: Amanda Dobson, Records Clerk I, Board Records Division