

**BOARD OF COUNTY COMMISSIONERS, PASCO COUNTY, FLORIDA
BUDGET PUBLIC HEARING**

ANNOTATED AGENDA

SEPTEMBER 17, 2024

**PREPARED IN THE OFFICE OF
NIKKI ALVAREZ-SOWLES, Esq., CLERK & COMPTROLLER**

**THE MINUTES WERE PREPARED IN AGENDA ORDER
AS PUBLISHED AND NOT IN THE ORDER
IN WHICH THE ITEMS WERE HEARD**

5:15 P.M.

**WEST PASCO GOVERNMENT CENTER, BOARD ROOM
8731 CITIZENS DRIVE, NEW PORT RICHEY, FL 34654**

County Commissioners	Honorable Ronald E. Oakley, Chairman, District 1 Honorable Kathryn Starkey, Vice Chairman, District 3 Honorable Seth Weightman, District 2 Honorable Lisa Yeager, District 4 Honorable Jack Mariano, District 5
Clerk & Comptroller	Honorable Nikki Alvarez-Sowles, Esq. Rep. by Ms. Heather Grimes, Chief Administrative Officer, Deputy Clerk
County Administrator	Mike Carballa, P.E.
County Attorney	Jeffrey N. Steinsnyder, Esq.

Call To Order

Chairman Oakley called the meeting to order at 5:20 p.m.

**Invocation
Pledge of Allegiance**

Ms. Grimes gave the Invocation and led the Pledge of Allegiance to the Flag.

Roll Call

Ms. Grimes called the roll. All Commissioners were present.

Public Comment

Citizens are given an opportunity to comment on items listed on the Agenda by participating via WebEx during the meeting or attending in person. A WebEx pre-registration process can be found on the Public Comment Options page and must be completed to participate. Citizens may also comment on items listed on the Agenda in person inside the Board Room. The Board will take Public Comment on items on this agenda. It is requested that when you address the Board, that comments are not directed personally against a commissioner or team member, but rather directed at the issues. This provides mutual respect between the board members and the public.

Public comment was called under P1.

Public Hearings

Internal Services - Office of Management and Budget

P1	Adoption of Final Millage Rates and Final Budget for Fiscal Year 2025 - To Be Distributed
File Number	OMB24-0051
Comm. Dist.	All
Recommendation	Approve

Approved to adopt the Millage Rate for Fiscal Year 2025 for the General Fund of 7.4292 mills.

Approved to adopt the Millage Rate for Fiscal Year 2025 for the Transportation Trust Fund of 0.0000 mills.

Approved to adopt the Millage Rate of 2.1225 mills for the Fire Municipal Service Taxing Unit.

Approved to adopt the Millage Rate of 0.0000 mills for the Parks Capital Maintenance MSTU.

Approved to adopt the Millage Rate of 0.4052 mills for the Road Rehabilitation MSTU.

Approved to adopt a Millage Rate of 0.0256 mills for the 2019A Jail Facility Bond.

Approved to adopt the Millage Rate of 0.0204 mills for the 2019B Fire Rescue Bond.

Approved to adopt a Millage Rate of 0.0096 mills for the 2019C Parks, Recreation, and Natural Resources Bond.

Approved to adopt the Millage Rate of 0.0094 mills for the 2019D Libraries Bond.

Approved to adopt a Millage Rate of 0.0416 mills for the 2020A Fire Rescue Bond.

Approved to adopt a Millage Rate of 0.0087 mills for the 2021A Libraries Bond.

Approved to adopt a Millage Rate of 0.1073 mills for the 2021B Jail Bond.

Approved to adopt a Millage Rate of 0.0131 mills for the 2022A Parks, Recreation, and Natural Resources Bond.

Approved to adopt a Millage Rate of 0.0044 mills for the 2024A Fire Rescue Bond.

Approved to adopt the Fiscal Year 2025 Budget as outlined by Staff including those adjustments made since the Tentative Public Hearing presented to the County and Commission at their regular meeting earlier today.

Approved to adopt the Resolution adopting the final levying of Ad-Valorem Taxes for Pasco County for Fiscal Year 2025.

Approved to adopt the Resolution adopting the final budget for Pasco County for Fiscal Year 2025.

Adjourn

The meeting adjourned at 7:00 p.m.

Prepared by: Kayla Zine, Records Clerk III, Board Records Division